

FUNDING COMPENDIUM 2023



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FOREWORD

crisis, primarily driven by financing challenges. Current invest in UNDP, especially our core contributors, estimates indicate that developing countries require an additional \$4 trillion annually in investments, marking increased their core contributions in 2023. Through a 50% rise from pre-pandemic levels. Many of these our #PartnersAtCore campaign, we strive to provide countries either lack access to affordable financing or are experiencing debt distress. While official and local levels and strengthen the case for flexible development assistance (ODA) reached a new high in funding. Being the most flexible, core resources are 2023 with increases primarily due to aid for Ukraine and humanitarian aid, ODA flows to least developed and low- to provide clean water, waste management and income countries fell.

Proliferating conflicts, geopolitical tensions, climate change, and economic uncertainty have resulted in rising inequalities undermining years' worth of hardearned development gains. UNDP's most recent Human Development Report reveals that more than a quarter of countries, mostly the poorest, have regressed to pre-2019 As we look ahead, we know the funding landscape levels in development terms. Our Future Trends report cites that rising inequalities are fuelling discontent, diminishing

The dedicated support of our funding partners in 2023 allowed UNDP to continue delivering significant results, effectively and at scale. Annual contributions increased by 1 per cent to \$5.0 billion from \$4.9 billion in 2022. By efficiently utilizing the scarce resources entrusted to us by our partners, UNDP delivered \$4.8 billion in programme expenses, meeting 95 per cent of its planned It is with urgency that I call on our partners to protect programmatic targets for the year. However, core resources decreased by 4 per cent and its share of total core contributions, and avoid redirecting ODA funding fell to 11 per cent, moving farther away from the away from global human development. Investing funding compact target. This persistent decline in core in development and the institutions that provide resources is not sustainable and presents an opportunity development solutions to countries and people, cost for UNDP, limiting its ability to scale up results, is important now more than ever. The Funding innovate, modernize and better manage risk.



The world is grappling with a sustainable development We sincerely thank our partners who continue to including the ten who bucked the trend and adequate visibility for our core donors at global crucial for immediate crisis response, enabling UNDP medical supplies in Gaza and reach over 700,000 individuals with basic needs and livelihood support after the cyclone in Myanmar. Through our Climate Promise, UNDP has supported over 125 countries to develop and implement bold climate pledges to increase their resilience to climate impacts.

remains highly uncertain. We also know that UNDP's ability to meet its Strategic Plan objectives depends trust in public institutions and increasing polarization. on a sustainable funding base, particularly core resources. While UNDP will continue to perform at the highest possible levels of effectiveness, efficiency and accountability, there is a real risk of missing the ambition of the Strategic Plan and the chance to fully capitalize on progress made through integrated responses to crisis and development.

> their investment in UNDP, refrain from cutting their Compact 2.0 represents a renewed and collaborative commitment by Member States and the United Nations Sustainable Development Group to secure predictable and flexible funding for advancing the Sustainable Development Goals (SDGs).

> Let us join forces in expediting progress on the SDGs and fulfilling the development promise.

Ulrika Modéer Assistant Secretary-General and Assistant Administrator Bureau of External Relations and Advocacy

EXECUTIVE SUMMARY

The Funding Compendium presents the annual contributions received by UNDP from its funding partners. through a variety of channels including Regular (core) Resources and Other Resources, which range in earmarking from softly earmarked thematic funds to tightly earmarked funds for specific programmes or projects.

At the midpoint of its Strategic Plan 2022-2025, UNDP faces a funding environment marked by an ongoing decline in flexible and predictable funding. While UNDP continues to enjoy dedicated support from its partners, the decline in flexible and predictable funding presents a real opportunity cost for UNDP, constraining its potential to scale up results, innovate, respond with agility, and manage risk better. Total annual contributions received in 2023 amounted to \$5.0 billion, including \$566 million in regular resources, which decreased by 4 per cent compared to 2022. The proportion of regular resources fell to 11 per cent of total resources, moving further away from the funding compact target of 30 per cent.

Despite record lows in regular resources funding, UNDP continued to demonstrate that it has become more efficient and effective, and the midterm review of the strategic plan found that UNDP is on track to meet its objectives. However, the situation is not sustainable. If funding trajectories continue to decline, a breaking point will come posing a huge risk to achieving the strategic plan objectives and expediting progress on the Sustainable Development Goals.

TOTAL ANNUAL CONTRIBUTIONS¹ TO UNDP.

Annual contributions increased by 1 per cent to \$5.0 billion in 2023, from \$4.9 billion in 2022. Of this total, \$2.0 billion or 39 per cent was from donor country governments, \$1.8 billion or 36 per cent was from multilateral partners, and \$1.2 billion or 25 per cent was from programme country governments.

REGULAR RESOURCES.

Annual contributions to regular resources decreased by 4 per cent to \$566 million, from \$591 million in 2022. The proportion of regular resources declined to 11 per cent of total annual contributions. Multi-year commitments amounted to \$175 million, or 31 per cent of regular resources contributions, down from 33 per cent in 2022.

OTHER RESOURCES.

Annual contributions to other resources increased by 2 per cent to \$4.4 billion from \$4.3 billion in 2022.

1 in 2019, UNDP refined its accounting policy on International Public Sector Accounting Standard (IPSAS) 23 (non-exchange) revenues. Following the policy, UNDP records the full value of funding agreements when signed even when cash has not been received for the majority of the contribution agreements. Any uncollected cash associated with funding agreements is held as a receivable. Under the UNDP financial regulations and rules, UNDP is permitted to spend only up to the amount of cash received; hence, "annual contributions" are presented to align with the past revenue recognition policies for contributions (i.e., cash received in a reporting year, plus receivables due in a reporting year) where applicable in this document.

FINANCIAL HIGHLIGHTS 2023



Contributions from government financing increased to \$1.2 billion from \$1.12 billion in 2022



decrease in core funding

Core contributions received in 2023 decreased to \$566 million from \$591 million in 2022

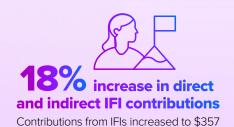


partners increased their contributions to regular resources

Germany, Japan, Norway, France, Republic of Korea, Ireland, Spain, Austria, Liechtenstein and Andorra



Contributions from thematic funding windows increased to \$126 million from \$119 million in 2022



million from \$302 million in 2022

partners had multi-year pledges to contribute regular resources

Australia, Belgium, Denmark, Luxembourg, Netherlands, New Zealand, Qatar, Sweden, Switzerland and Türkiye

COMMITMENT TO

TRANSPARENCY AND ACCOUNTABILITY

Long-standing commitment to transparency



As a member of the International Aid Transparency Initiative (IATI) since its creation in 2008, UNDP has led outreach efforts with partner countries and UN agencies to champion the aid transparency standard and make it relevant for national development planning, public financial management and mutual accountability of aid, development and humanitarian funding. UNDP ranked 7th overall and the 2nd most transparent **UN agency** in the 2022 Aid Transparency Index.

UNDP's <u>Transparency Portal</u> allows open, comprehensive public access to data on over 4,000 UNDP projects with links to profile pages for every donor. The portal also shows UNDP's contribution to the Sustainable Development Goals and offers an online training platform on the IATI Standard open to all.



Promoting transparency across the UN system

UNDP actively participated in defining and implementing a set of UN data standards for system-wide financial reporting.



Publishing audit reports

UNDP has been publishing audit reports issued by the Office of Audit and Investigations since 2012, and has obtained an unqualified (clean) audit opinion from the UN Board of Auditors for 18 consecutive years.

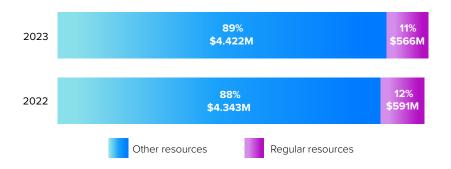
RESOURCES BY FUNDING TYPE

Regular and other resources, 2023

In 2023, total annual contributions to UNDP amounted to \$5.0 billion, a 1 per cent increase over \$4.9 billion received in 2022. Annual contributions to regular resources decreased by 4 per cent from \$591 million to \$566 million, while annual contributions to other resources increased by 2 per cent to \$4.4 billion from \$4.3 billion in 2022.

While UN Member States have committed, through the UN Funding Compact, to providing 30 per cent of contributions as regular resources, the proportion of regular resources to UNDP declined to 11 per cent from 12 per cent in 2022.

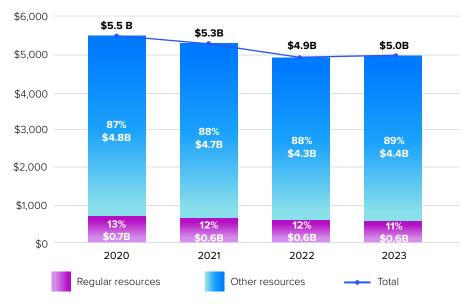
Regular resources underpin UNDP advocacy for human rights, civic space and the rule of law, and are crucial for immediate crisis responses, early recovery efforts and prevention. They are fundamental to UNDP's consistently high levels of accountability and transparency, funding oversight functions and sustaining a global operating network in over 170 countries and territories.



Regular and other resources trend, 2020-2023

Over the period 2020-2023, UNDP's total annual contributions were highest in 2020 and 2021, owing to increased resources in response to the COVID-19 pandemic. The conflict in Ukraine and lagging effects of the pandemic saw a dip in funding for UNDP in 2022, recovering slightly in 2023.

\$ in US billion



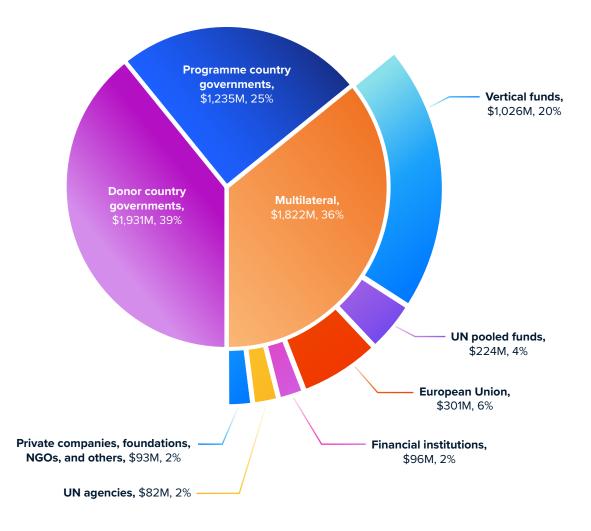


Resources by funding partner

UNDP values all types of funding received from its partners – Member States, multilateral organizations, non-governmental entities, private and philanthropic sectors, and financing institutions - allowing it to deliver on its commitments. In 2023, UNDP received total annual contributions of \$5.0 billion. Of this, 39 per cent was contributed by donor country governments, 36 per cent by multilateral organizations, and 25 per cent by programme country governments.

Resources by partner group, 2023

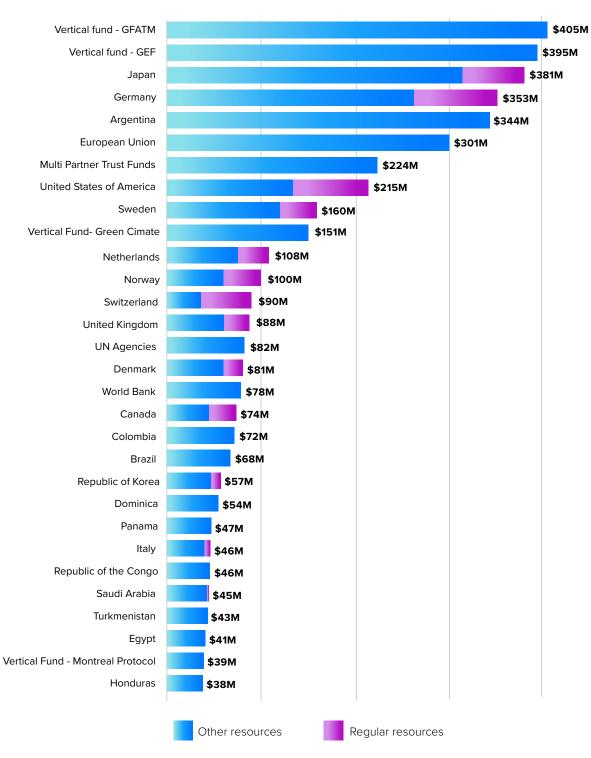
CONTRIBUTION BY DONOR CATEGORY IN 2023



Top 30 resource partners, 2023

UNDP's top 30 resource partners contributed \$4.2 billion, or 84 per cent of total annual contributions in 2023. These partners provided 88 per cent of Regular Resources and 84 per cent of Other Resources contributions.

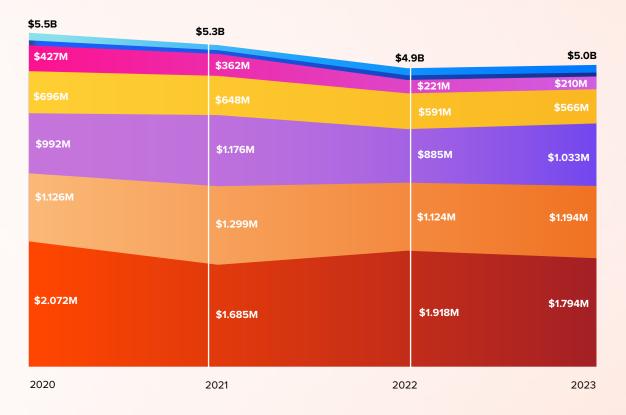
\$ in US million





Resources by funding channel, 2020-2023

\$ in US million



REGULAR "core" RESOURCES: Unearmarked funds that are foundational to deliver results across the Strategic Plan.

OTHER RESOURCES: Earmarked funds for specific themes, programmes or projects.



Thematic Funds: Softly earmarked pooled funds designed to support the achievement of outcomes aligned with the Strategic Plan, and address issues that cut across thematic areas.

Third Party Cost Sharing: Earmarked contributions for a specific programme, project, region, or country.

UN Pooled Funds: A UN inter-agency financing mechanism supporting clearly defined programmatic scopes and results frameworks, enabling global and local responses to humanitarian, development, environmental, and peace-related challenges.

Vertical Funds: Earmarked funds for a single area of development – e.g., health or environment.

Reimbursable Support Services: Funds for management and support services, including for UN Volunteers, the Junior Professional Officer (JPO) Programme.

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REGULAR ("CORE") RESOURCES

Core resources are contributions without restrictions, to be used flexibly for sustainable development wherever and whenever the need is greatest.

Why Core Matters

BEFORE, DURING, AND AFTER AN EMERGENCY



Through core resources, UNDP is able to respond quickly and flexibly to the development needs of countries affected by conflicts and natural disasters. It allows UNDP to be present on the ground before, during and after emergencies, to service the international community in directing resources where they are most needed. Core enables UNDP to quickly deploy funds, provide life-saving services, support governments to sustain governance structures and continue providing basic services, and preserve development gains.

SUPPORTING THOSE WHO NEED THE MOST



UNDP directs over 80 per cent of core funding to least developed countries, where development needs are greatest and resources are most scarce. In fragile settings, UNDP's programmes fund a broad range of needs - from job creation to climate security – and focus on building long-term resilience so that no one is left behind.

CORE MEANS MORE



Core funding is a smart investment because it is a magnet for more money. In 2023, every core dollar spent on UNDP's programmes brought eleven more in non-core programme resources. With a seed investment of \$10.3 million in 2022-2023, the Sustainable Finance Hub raised almost \$30 million for work that leveraged nearly \$15 billion in public and private investment in the Sustainable Development Goals.

TRANSPARENCY, OVERSIGHT, AND ACCOUNTABILITY



Core funding helps UNDP maintain high standards of quality assurance and transparency, support independent oversight functions such as evaluation, ethics, and development effectiveness, underpinning a strong commitment to accountability. In 2023, UNDP obtained a clean audit opinion for the eighteenth consecutive year and remained the second most transparent UN agency on the Aid Transparency Index.

GLOBAL REACH



Core funding allows UNDP to operate at the core of the United Nations development system, support UN system-wide assets (UNV, UNCDF, UNOSSC, and MPTFO), sustain a global operating network in over 170 countries and territories, and contribute to supporting the Resident Coordinator system.

INNOVATION AND THOUGHT LEADERSHIP

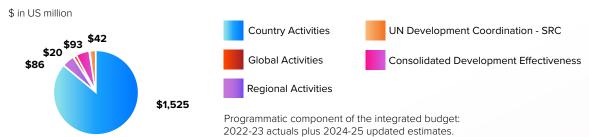


Core funding allows UNDP to test innovative approaches to support development. Operating in 115 countries, its Accelerator Labs are an open global research and development resource for the Sustainable Development Goals, sourcing over 6,000 development solutions and sparking some 1,500 partnerships to learn what works and does not in sustainable development. UNDP's Human Development Report Office, also funded from core, spearheads cutting-edge research, constructively challenges policies and approaches constraining human development, and enhances thought leadership overall.

How core is allocated effectively to achieve the greatest impact

LION'S SHARE GOES TO PROGRAMMES

The lion's share of the core programme budget for 2022-2025 is channeled through country programmes.



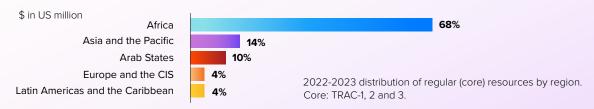
STRONG SUPPORT FOR LEAST DEVELOPED AND LOW-INCOME COUNTRIES

Over 80 per cent of core resources are allocated to least developed countries where development needs are greatest, and over 70 per cent to low-income countries.



AFRICA RECEIVES THE LARGEST SHARE

In line with development needs, the highest amount of core resources is allocated to Africa, followed by Asia and the Arab States.



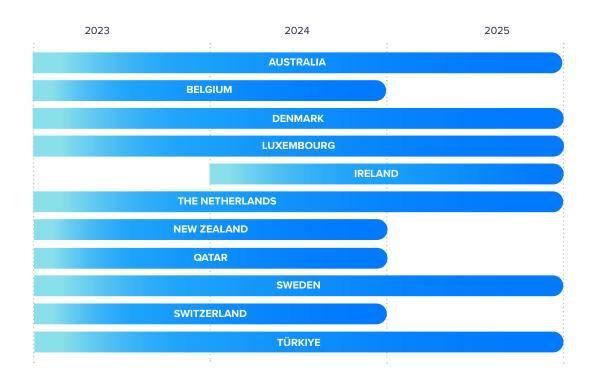
INSTITUTIONAL BUDGET ENABLES PROGRAMMATIC IMPACT

UNDP's institutional budget supports investments in institutional capacity, development effectiveness, maintaining the highest levels of independent oversight, transparency and accountability and special purpose initiatives (UNV and UNCDF).

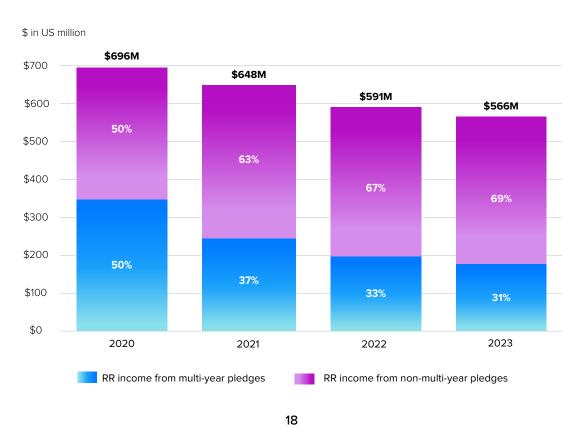




10 Partners with multi-year pledges to regular resources



Regular resources from multi-year pledges, 2020-2023



Contributors to regular resources, 2023

19

1	Germany	89,498,834
2	United States of America	80,985,880
3	Japan	65,999,535
4	Switzerland	53,911,379
5	Norway	40,304,827
6	Sweden	39,914,951
7	Netherlands	32,945,771
8	Canada	28,943,560
9	UK*	27,208,892
10	Denmark	20,774,726
11	France	13,063,357
12	RoK	10,713,178
13	Belgium	10,532,151
14	Ireland	8,831,262
15	Australia	8,274,984
16	Italy	6,564,551
17	New Zealand	5,194,805
18	India	3,648,399
	Luxembourg	3,372,764

China	3,350,000
Spain	2,975,509
Finland	2,107,830
Saudi Arabia	2,000,000
Türkiye	1,200,000
Austria	1,126,915
Thailand	865,112
Kuwait	570,000
Singapore	300,000
Iceland	219,042
Indonesia*	140,000
Liechtenstein	56,627
Slovak Republic	53,648
Portugal	50,000
Andorra	10,942
Cambodia	10,000
Philippines*	10,000
Samoa	6,000
	Spain Finland Saudi Arabia Türkiye Austria Thailand Kuwait Singapore Iceland Indonesia* Liechtenstein Slovak Republic Portugal Andorra Cambodia Philippines*

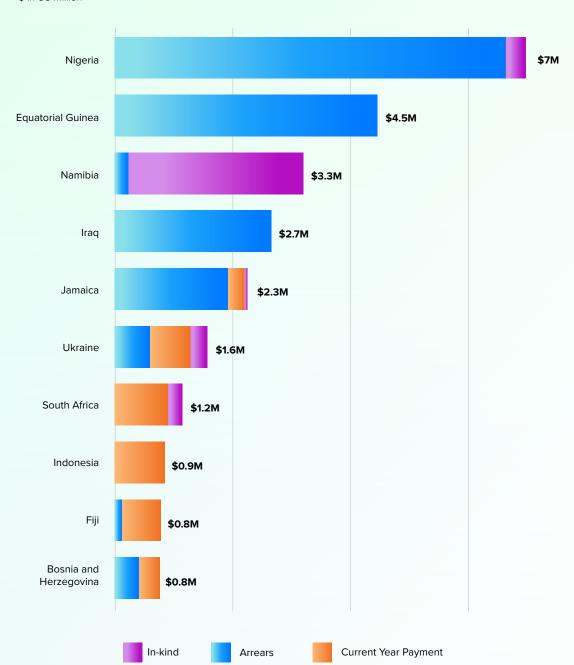
*Includes 2022 contributions received in 2023

Government contributions to local office costs (GLOC)

Annual government contributions to local office costs (GLOC) are an important source of revenue and can take the form of in-kind or cash contributions by host governments. In the low and middle-income countries categories, \$47 million was received in 2023 (2022: \$29 million), consisting of cash contributions of \$35 million (\$16 million for 2023 targets and \$19 million against arrears) and in-kind contributions of \$12 million for premises and utilities.

GLOC CONTRIBUTIONS BY TOP 10 HOST GOVERNMENTS, 2023

\$ in US million



20

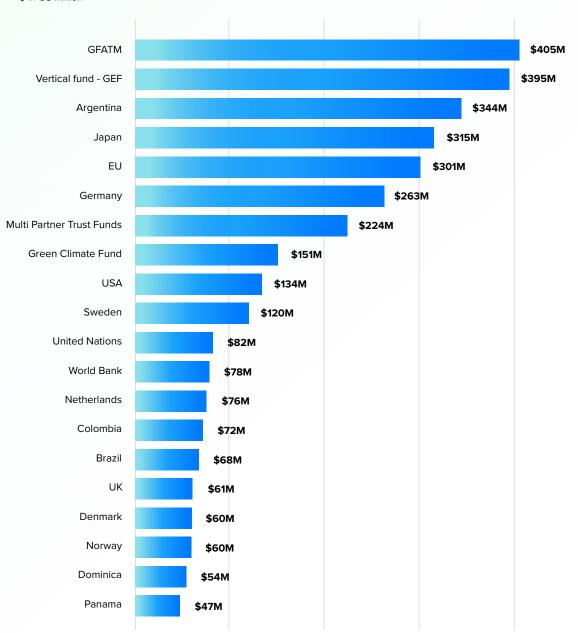
OTHER RESOURCES

Other resources are earmarked contributions supplementary to regular or core resources. Other resources range from softly earmarked thematic funds to tightly earmarked funds for specific programmes or projects. Other resources are channeled to UNDP through government financing, thematic funding windows, UN pooled funds, vertical funds, or third-party cost sharing.

In 2023, annual contributions to other resources increased by 2 per cent to \$4.4 billion from \$4.3 billion in 2022.

TOP 20 OTHER RESOURCES CONTRIBUTORS, 2023

\$ in US million



TOP 15 RECIPIENT COUNTRIES OF OTHER RESOURCES, 2023



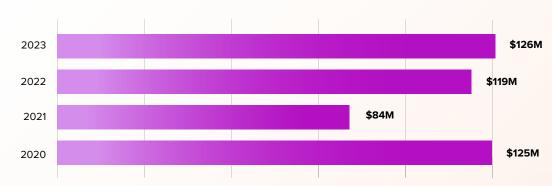
Other Resources - Thematic Funds

Thematic funding windows are softly earmarked pooled funds designed to support the achievement of Strategic Plan outcomes and address issues that cut across thematic areas.

In 2023, contributions to UNDP's funding windows increased by 6 per cent to \$126 million from \$119 million in 2022. UNDP is grateful for the continued support of our partners who contribute to the funding windows.

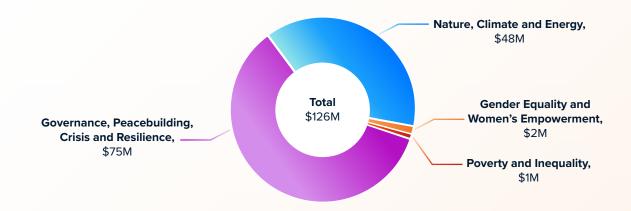
FUNDING WINDOWS CONTRIBUTIONS, 2020-2023

\$ in US million

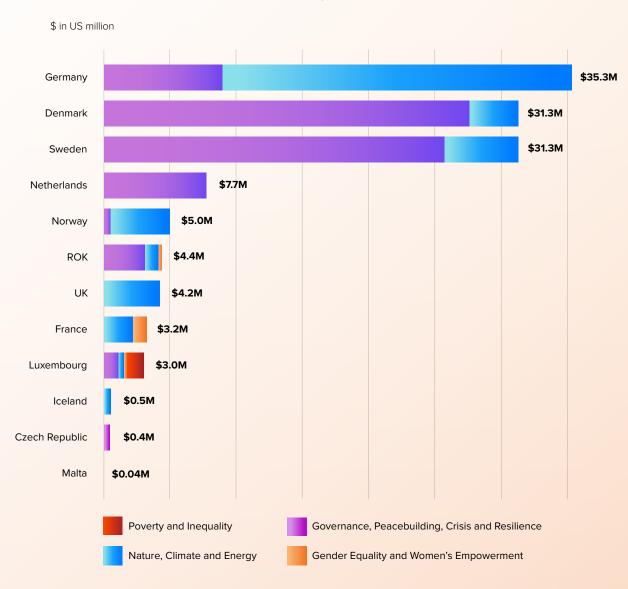


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CONTRIBUTIONS BY WINDOWS, 2023



CONTRIBUTIONS BY DONOR AND WINDOW, 2023



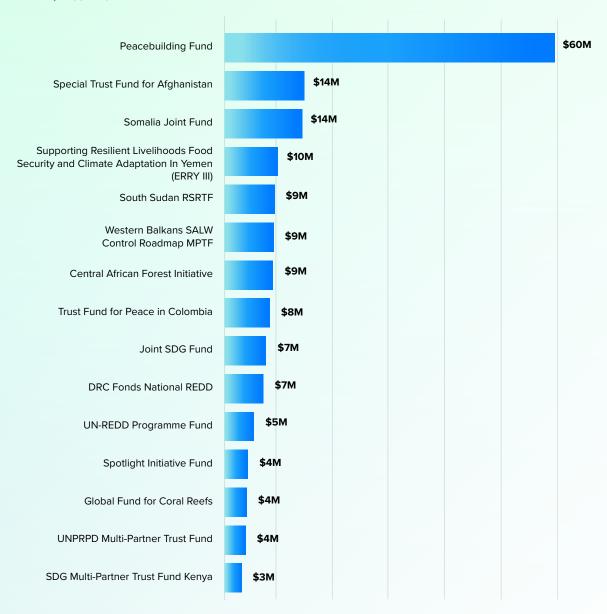
Other Resources - UN Pooled Funds

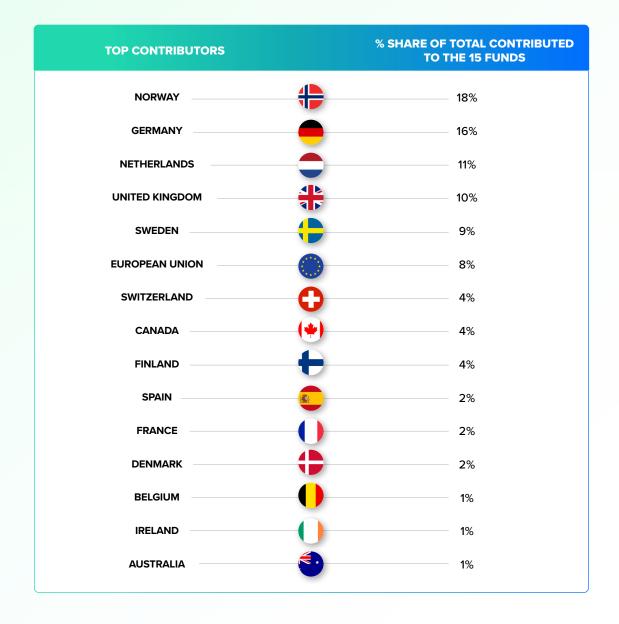
A UN inter-agency pooled fund is a financing mechanism to support a clearly defined programmatic purpose and results framework through contributions from more than one contributor. These funds enable global, regional and country-level responses to humanitarian, development, peace and transition and climate and environment-related challenges.

In 2023, contributions from inter-agency pooled funds to UNDP decreased by 10 per cent to \$224 million from \$249 million in 2022.

TOP 15 UN POOLED FUNDS RECEIVED BY UNDP AS A PARTICIPATING UN ORGANIZATION, 2023

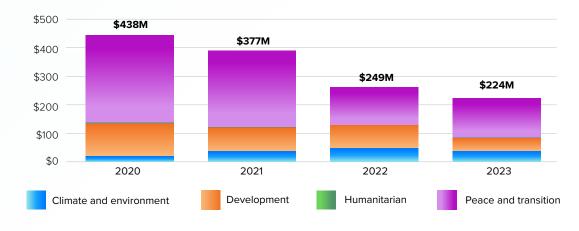
\$ in US million





UN POOLED FUNDING TO UNDP, 2020-2023

 $\$ in US million



Other Resources - Government Financing

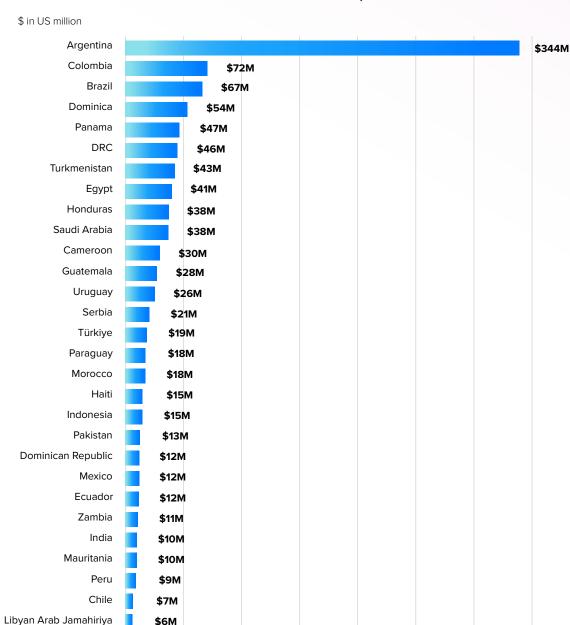
Government financing is a voluntary funding mechanism by which programme country Governments entrust their domestic resources, or loans extended by international financial institution (IFIs), to UNDP to assist in the implementation of development initiatives in their respective countries.

In 2023, total contributions from government financing amounted to \$1.20 billion, a 7 per cent increase from \$1.12 billion in 2022, surpassing the \$1 billion mark for a fourth consecutive year, and making up 24 per cent of total annual contributions. Of the \$1.20 billion total, \$138 million came from loans financed by international financial institutions (IFIs).

TOP 30 CONTRIBUTORS TO GOVERNMENT FINANCING, 2023

National Private Sector

\$6M



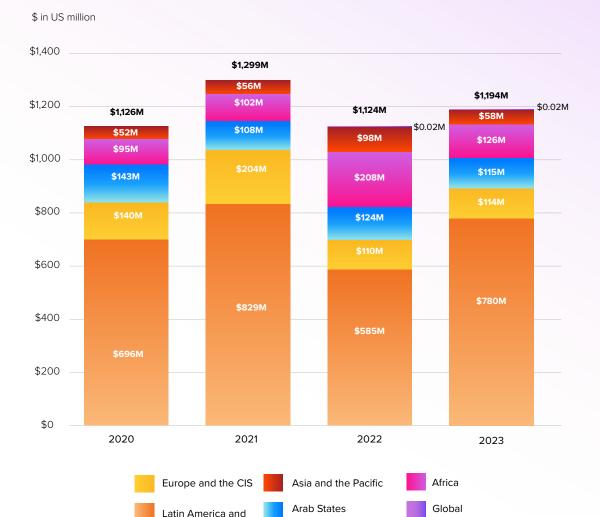
26



CONTRIBUTIONS TO GOVERNMENT FINANCING, 2020-2023

the Caribbean

In 2023, programme countries in the Latin America and Caribbean region contributed 65 per cent of total government financing, followed by Africa (10 per cent), the Arab States region (10 per cent), Europe and the Commonwealth of Independent States (CIS) (10 per cent) and Asia and the Pacific (5 per cent).

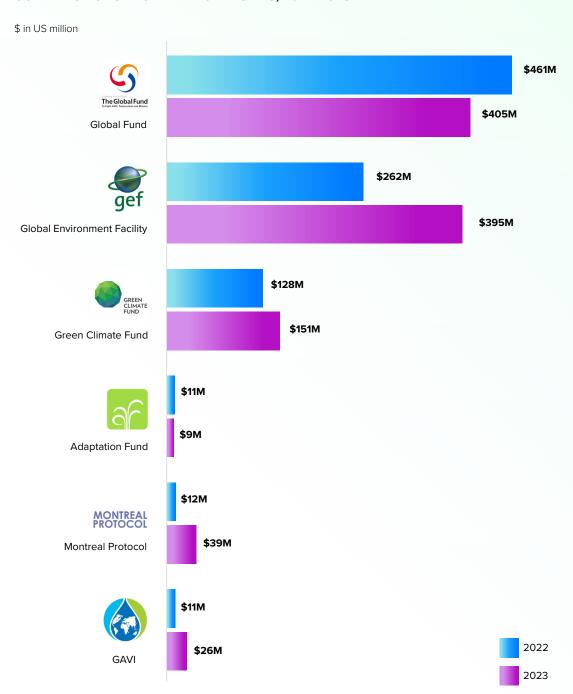


Other Resources - Vertical Funds

Vertical funds are earmarked for a single area of development such as nature, climate, energy, or health. These funds are governed by Steering Committees and are not directly administered by UNDP.

In 2023, UNDP received \$1.03 billion from vertical funds, a 16 per cent increase from \$885 million in 2022, with the largest contributions coming from the Global Fund (\$405 million), Global Environment Facility (\$395 million), and Green Climate Fund (\$151 million).

CONTRIBUTIONS FROM VERTICAL FUNDS, 2022-2023



Other Resources - Third-party cost sharing

Third-party cost sharing continues to make up the largest share of earmarked other resources accounting for 36 per cent of total annual contributions in 2023, amounting to \$1.8 billion.

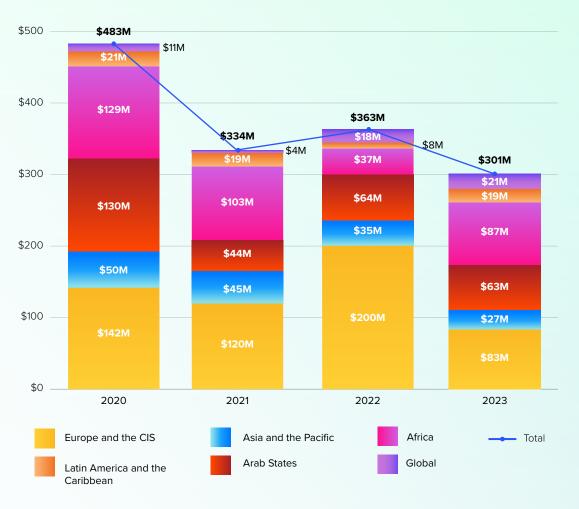
PARTNERING WITH THE EUROPEAN UNION

UNDP's strategic partnership with the European Union (EU) focuses on achieving the Sustainable Development Goals, building resilience, climate action and sustainable energy, and supporting private sector development and investment.

The European Union was the sixth top donor to UNDP in 2023, contributing \$301 million, a 17 per cent decrease from \$363 million received in 2022, supporting programmes in Yemen, Ethiopia, Mozambique, Moldova, Libya and Bosnia and Herzegovina, among others.

CONTRIBUTIONS FROM THE EUROPEAN UNION, 2020-2023

\$ in US million



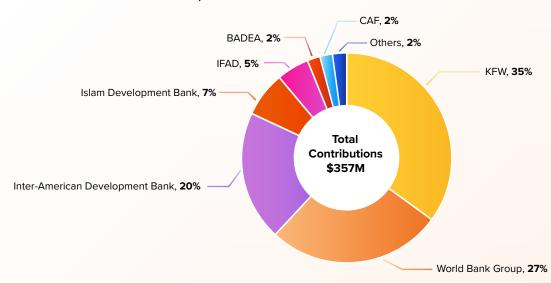
PARTNERING WITH FINANCIAL INSTITUTIONS

UNDP continues to build on its portfolio with International Financial Institutions (IFIs) to support countries access the capital, technical expertise and partnerships required to achieve the Sustainable Development Goals.

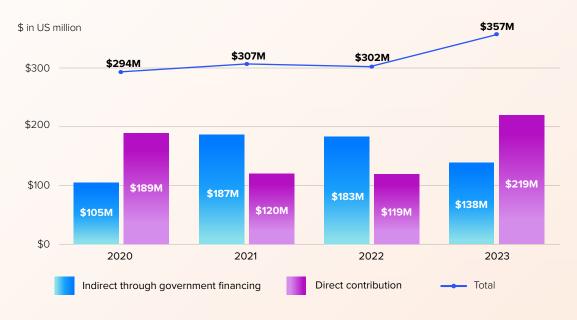
UNDP's financial and non-financial partnerships with IFIs are central to UNDP's aim of promoting a USD \$1 trillion investment of public expenditure and private capital aligned to the Sustainable Development Goals.

In 2023, IFIs contributed \$357 million, an 18 per cent increase from \$302 million in 2022. This amount comprises \$219 million in direct grants including \$123 million from KfW, the German development bank, reflected in the contributions of the Government of Germany to UNDP; and \$138 million in indirect contributions through government financing for UNDP support for loan implementation.

TOTAL CONTRIBUTIONS BY IFI, 2023

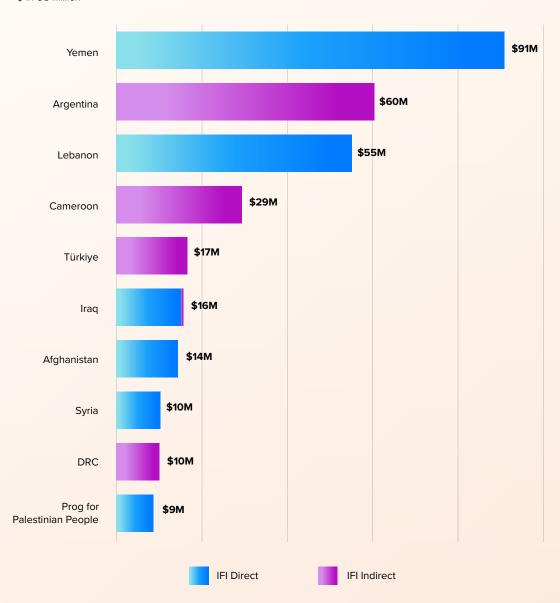


IFI CONTRIBUTIONS BY TYPE, 2020-20223



TOP 10 RECIPIENTS OF IFI FUNDING, 2023

\$ in US million



PARTNERING WITH PRIVATE COMPANIES, FOUNDATIONS, NGOS AND ACADEMIC INSTITUTIONS

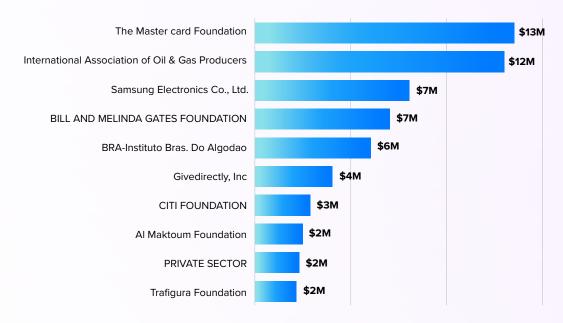
The UNDP Strategic Plan 2022-2025 emphasizes expanding alliances with the private sector to promote the investment of public and private finance to achieve the Sustainable Development Goals.

In 2023, contributions from the private sector, foundations, non-governmental organizations and academic, training and research institutions increased by 36 per cent to \$87 million from \$64 million in 2022.

UNDP's work on sustainable development finance has helped align approximately \$200 billion behind the Sustainable Development Goals, a step towards the 2025 moonshot of \$1 trillion.

TOP 10 CONTRIBUTORS, 2023

\$ in US million



ANNUAL CONTRIBUTIONS, 2020-2023

\$ in US million



PARTNERING WITH THE UN FAMILY

Our partnerships with UN entities are catalytic in developing transformational policy-driven solutions and leveraging financing opportunities for the Sustainable Development Goals. Our joint interventions contribute to the accelerated efforts towards the SDGs, including by tackling the climate crisis in support of the Paris Agreement commitments.

UNDP has a \$2.3 billion portfolio to **protect climate and nature**, with nearly 300 projects spanning 142 countries (including 46 LDCs, 37 SIDS and 21 High Emitters) and delivered in collaboration with **over 35 partners across the UN and beyond**.

UNDP is part of a coalition of **31 UN agencies through the Joint SDG Fund**, an inter-agency pooled fund that incentivizes transformative policy and financing to shift and stimulate strategic investments required to catalyse and accelerate progress against the SDGs. Since its establishment in 2017, the Joint Fund has mobilized over \$370 million from 19 contributing partners and has helped countries shape more than 300 financial solutions to invest in the SDGs across 119 UN country teams.

Since 2019, working with Resident Coordinators and UN Country Teams through the **Spotlight Initiative**, **UNDP**, **together with UN Women**, **UNFPA and UNICEF**, delivered a package of comprehensive interventions to respond to violence against women and girls. They have supported 477 laws and policies, and allocated \$190 million to civil society organizations. Nearly 2.5 million women and girls have accessed gender-based violence services, just to name a few, in 32 countries across five regions.



PARTNERING FOR DIGITAL INCLUSION

UNDP's longstanding experience and expertise in the digital development space led to its co-hosting of SDG Digital, a high-level event co-organized with ITU, to increase action on accelerating the use of digital in support of the Sustainable Development Goals. The event gathered top representatives across governments, private sector, civil society and international organizations, along with over 500 in-person participants and many more online during SDG Action Weekend.



UNDP WAS PROUD TO HOST CRUCIAL, SPECIALIZED FUNCTIONS FOR THE UN'S WORK AROUND THE WORLD IN 2023:



The UNOSSC brokered collaborative initiatives involving over 100 countries



VOLUNTEERS

UNV deployed allilost 13,000
volunteers across the UN system UNV deployed almost 13,000



UNCDF delivered over \$100 million for the third consecutive year

34



The MPTF Office administered over **\$1 billion** in UN inter-agency funds involving 107 programme countries, 54 UN entities and an increasing number of non-UN actors

CONTRIBUTIONS TO UNDP, 2023

AS REPORTED IN APPENDIX VII TO ANNEX I TO DP/2024/26

in United States Dollars

Total	In-kind Contribu- tions	Upper MIC Contribu- tions	NCC Contributions	Government contributions to local office costs a/	Subtotal	Reimbursable support services & misc. activities	Trust funds	Cost-sharing	Regular Resources	Member State
712 030	-	-	-	399 923	312 107	-	-	312 107	-	Albania
563 500	-	-	-	550 000	13 500	-	-	13 500	-	Algeria
10 942	-	-	-	-	10 942	-	-	-	10 942	Andorra
1784 703	178 410	-	=	-	1 606 292	-	-	1 606 292	-	Angola
-	-	-	-	-	-	-	-	-	-	Antigua and Barbuda
344 731 729	=	-	538 615	-	344 193 114	-	-	344 193 114	-	Argentina
856 883	480 321	-	-	154 858	221 704	-	-	221704	-	Armenia
26 407 478	-	-	-	-	26 407 478	741 378	1 286 391	16 104 725	8 274 984	Australia
7 412 443	-	-	-	-	7 412 443	-	-	6 285 528	1 126 915	Austria
5 171 504	240 170	-	-	-	4 931 335	-	-	4 931 335	-	Azerbaijan
1 064 307	152 390	-	911 917	-	-	-	-	-	-	Bahrain
1 189 002	-	-	-	14 706	1 174 296	2 000	-	1172 296	-	Bangladesh
346 402	346 402	-	-	-	-	-	-	-	-	Barbados
379 482	89 711	-	-	289 771	-	-	-	-	-	Belarus
19 727 241	-	-	-	-	19 727 241	193 920	-	9 001 170	10 532 151	Belgium
507 632	10 504	-	-	479 401	17 727	1 000		16 727	-	Belize
4 371 613	90 250	-	-	139 988	4 141 375	-	-	4 141 375	-	Benin
318 400	50 537	-	-	173 083	94 780	=	-	94 780	-	Bhutan
1 999 510	-	-	-	-	1 999 510	-	-	1 999 510	-	Bolivia, Plurination- al State of
5 303 590	-	-	-	770 501	4 533 089	-	-	4 533 089	-	Bosnia and Herze- govina
1789 253	108 470	156 209	=	-	1524 574	(1153)	-	1 525 727	-	Botswana
68 055 188	=	478 340	=	-	67 576 848	-	-	67 576 848	-	Brazil
120 000	-	-	-	-	120 000	-	-	120 000	-	British Virgin Islands
78 521	-	-	-	-	78 521	-	-	78 521	-	Bulgaria
369 853	-	-	-	369 853	-	-	-	-	-	Burkina Faso
1 682 553	134 764	-	-		1 547 789	-	-	1 547 789	-	Burundi
1729 935	-	-	-	72 364	1 657 571	-	-	1 647 571	10 000	Cambodia
30 179 615	-	-	-	-	30 179 615	-	-	30 179 615	-	Cameroon
-	-	-	-	-	-	-	-	-	-	Central African Republic
73 593 608	-	-	-	-	73 593 608	1 769 119	(3325)	42 884 254	28 943 560	Canada
-	-	-	-	-	-	-	-	-		Chad
8 348 573	507 338	-	994 972	-	6 846 263	-	-	6 846 263	-	Chile

Member State	Regular Resources	Cost-sharing	Trust funds	Reimbursable support services & misc. activities	Subtotal	Government contributions to local office costs a/	NCC Contributions	Upper MIC Contribu- tions	In-kind Contribu- tions	Total
China	3 350 000	10 297 868	2 097 000	3 330 173	19 075 041	-	-	781 640	-	19 856 682
Colombia	16 090	71 643 000	10 000	-	71 669 090	260 000	-	-	-	71 929 090
Comoros	-	-	-	-	-	39 757	-	-	-	39 757
The Republic of The Congo	-	141 521	-	-	141 521	-	-	-	-	141 521
Cook Islands	-	-	-	-	-	-	-	-	-	-
Costa Rica	-	36 431	-	-	36 431	-	-	730 746	-	767 177
Côte d'Ivoire	-	-	-	-	-	302 461	-	-	98 888	401 349
Croatia	-	2 969 096	-	-	2 969 096	-	-	-	-	2 969 096
Cuba	-	-	10 000	-	10 000	-	-	-	-	10 000
Curação	-	-	-	-	-	-	-	-	-	-
Cyprus	53 639	1 552 916	-	-	1606 555	-	-	-	47 390	1 653 945
Czechia	(3 282)	1 425 284	441 772	469 528	2 333 302	-	-	-	-	2 333 302
Democratic People's Republic of Korea	-	-	-	-	-	-	-	-	51 451	51 451
Democratic Republic of the Congo	-	45 556 857	-	-	45 556 857	-	-	-	-	45 556 857
Denmark	20 774 726	27 267 729	31 254 651	1237 247	80 534 353	-	-	-	2 864 871	83 399 224
Djibouti	-		-	-	-	220 896	-	-	-	220 896
Dominica	-	54 443 223	-	-	54 443 223	-	-	-	-	54 443 223
Dominican Republic	-	12 702 954	-	-	12 702 954	-	-	10 854	107 289	12 821 097
Ecuador	-	13 032 463	-	-	13 032 463	75 000	-	-	-	13 107 463
Egypt	-	40 621 576	-	-	40 621 576	498 803	-	-	-	41 120 379
El Salvador	-	4 709 765	-	-	4 709 765	-	_	-	-	4 709 765
Equatorial Guinea	-	3 594 972	-	-	3 594 972	4 528 368	-	1853 320	-	9 976 660
Eritrea	-	-	-	-	-	122 455	-	-	-	122 455
Estonia	-	215 210	-	-	215 210	-	-	-	-	215 210
Eswatini	-	565 459	-	-	565 459	349 469	-	-	-	914 928
Ethiopia	-	2 304 911	-	-	2 304 911	-	-	-	23 024	2 327 934
Fiji	-	521 567	-	-	521 567	790 374	-	-	-	1 311 942
Finland	2 107 830	11 207 355	-	1632 422	14 947 608	-	-	-	-	14 947 608
France	13 063 357	10 460 297	5 125 826	2 549 098	31 198 578	-	-	-	-	31 198 578
Gabon	-	-	-	-	-	-	-	-	177 300	177 300
Gambia	-	1634 437	-	-	1634 437	97 030	-	-	-	1 731 467
Georgia	-	-	-	-	-	217 726	-	-	432 580	650 306

Total	In-kind Contribu- tions	Upper MIC Contribu- tions	NCC Contributions	Government contributions to local office costs a/	Subtotal	Reimbursable support services & misc. activities	Trust funds	Cost-sharing	Regular Resources	Member State
353 362 910	814 099	-	-	-	352 548 811	3 970 705	37 094 342	221 984 930	89 498 834	Germany
466 904	303 425	-	-	163 480	-	-	-	-	-	Ghana
42 723	-	-	-	-	42 723	-	-	42 723	-	Greece
-	-	-	-	-	-	-	-	-	-	Grenada
28 647 072	-	-	-	640 679	28 006 393	-	-	28 006 393	-	Guatemala
372 756	-	-	-	372 756	-	-	-	-	-	Guinea
300 000	-	-	-	-	300 000	-	-	300 000	-	Guinea Bissau
264 887	163 677	-	-	101 210	-	-	-	-	-	Guyana
15 289 379	-	-	-	200 026	15 089 353	-	-	15 089 353	-	Haiti
38 174 712	-	-	-	-	38 174 712	-	-	38 174 712	-	Honduras
1 351 352	-	-	-	-	1 351 352	62 433	500 000	569 877	219 042	Iceland
15 466 704	282 050	-	-	239 353	14 945 301	-	1 000 000	10 296 902	3 648 399	India
16 156 386	357 681	-	-	857 179	14 941 526	-	10 000	14 791 526	140 000	Indonesia ^{/1}
479 679	-	-	-	4 859	474 820	-	-	474 820	-	Iran, (Islamic Republic of) (the)
3 195 000	-	-	-	2 695 000	500 000	-	-	500 000	-	Iraq
16 800 581	-	-	-	-	16 800 581	1369 428	-	6 599 891	8 831 262	Ireland
-	-	-	-	-	-	-	-	-	-	Israel
46 198 511	-	-	-	-	46 198 511	829 421	-	38 804 538	6 564 551	Italy
2 333 146	98 449	-	-	2 234 697	-	-	-	-	-	Jamaica
381 325 785	147 703	-	-		381 178 082	4 298 432	2 016 667	308 863 447	65 999 535	Japan
6 135 623	-	-	-	398 484	5 737 138	-	-	5 737 138	-	Jordan
6 520 215	353 018	1300 000	-	-	4 867 197	678 120	-	4 189 077	-	Kazakhstan
284 962	-	-	-	284 962	-	-	-	-	-	Kenya
-	-	-	-	-	-	-	-	-	-	Kiribati
997 720	-	-	-	-	997 720	-	-	997 720	-	Kosovo*
9 227 443	309 974	-	1960 784	-	6 956 685	-	-	6 386 685	570 000	Kuwait
201 122	201 122	-	-	-	-	-	-	-	-	Kyrgyzstan
251 507	186 136	-	-	65 371	-	-	-	-	-	Lao People's Democratic Republic
2 148 265	-	-	-	-	2 148 265	-	-	2 148 265	-	Latvia
-	-	-	-	-	-	-	-	-	-	Lebanon
335 914	218 987	-	-	116 927	-	-	-	-	-	Lesotho
400 000	_			_	400 000			400 000	_	Liberia

Member State	Regular Resources	Cost-sharing	Trust funds	Reimbursable support services & misc. activities	Subtotal	Government contributions to local office costs a/	NCC Contributions	Upper MIC Contribu- tions	In-kind Contribu- tions	Total
Libya	-	6 082 124	-	-	6 082 124	-	-	-	-	6 082 124
Liechtenstein	56 627	-	-	-	56 627	-	-	-	-	56 627
Lithuania	-	-	-	-	-	-	-	-	-	-
Luxembourg	3 372 764	1825 447	2 993 800	181 205	8 373 216	-	-	-	-	8 373 216
Madagascar	-	-	-	-	-	87 074	-	-	-	87 074
Malawi	-	-	-	-	-	-	-	-	73 412	73 412
Malaysia	-	2 000 000	-	-	2 000 000	-	-	364 494	891 997	3 256 491
Maldives	-	621 265	-	-	621 265	277 167	-	-	-	898 432
Mali	-	-	-	-	-	484 384	-	-	30 501	514 885
Malta	-	43 150	42 689	-	85 839	-	-	-	-	85 839
Marshall Islands	-	1 247 432	-	-	1 247 432	30 593	-	-	-	1 278 025
Mauritania	-	10 028 970	-	-	10 028 970	567 412	-	-	-	10 596 382
Mauritius	-	4 054 742	1000	(12 180)	4 043 562	-	-	906 225	-	4 949 787
Mexico	-	12 537 481	-	-	12 537 481	-	-	2 032 200	-	14 569 681
Micronesia (Feder- ated States of)	-	-	-	-	-	-	-	-	-	-
Monaco	-	-	-	-	-	-	-	-	-	-
Mongolia	-	55 805	-	-	55 805	52 315	-	-	80 915	189 035
Montenegro	-	3 890 489	-	-	3 890 489	-	-	422 590	172 228	4 485 306
Montserrat ^{b/}	-	-	-	-	-	24 844	-	-	-	24 844
Morocco	-	17 562 210	-	-	17 562 210	223 039	-	-	-	17 785 249
Mozambique	-	1746 068	-	-	1746 068	-	-	-	165 075	1 911 143
Myanmar	-	-	-	-	-	-	-	-	113 327	113 327
Namibia	-	213 174	-	-	213 174	230 393	-	180 339	269 488	893 395
Nauru	-	-	-	-	-	29 720	-	-	-	29 720
Nepal	-	1 686 016	-	-	1 686 016	170 425	-	-	-	1 856 441
Netherlands	32 945 771	67 301 862	7 713 685	511 707	108 473 024	-	-	-	-	108 473 024
New Zealand	5 194 805	8 780 241	-	-	13 975 046	-	-	-	-	13 975 046
Niger	-	-	-	-	-	-	-	-	345 582	345 582
Nigeria	(8 714)	1 107 675	-	(100 010)	998 950	6 739 560	-	-	1367 872	9 106 382
Niue	-	-	-	-	-	26 608	-	-	-	26 608
Norway	40 304 827	54 143 356	4 982 656	573 035	100 003 875	-	-	-	-	100 003 875
Pakistan	-	12 701 713	-	-	12 701 713	136 033	-	-	-	12 837 746

Total	In-kind Contribu- tions	Upper MIC Contribu- tions	NCC Contributions	Government contributions to local office costs a/	Subtotal	Reimbursable support services & misc. activities	Trust funds	Cost-sharing	Regular Resources	Member State
1 453 028	-	-	-	-	1 453 028	-	-	1453 028	-	Palestine (State of)
48 337 028	13 975	-	500 000	-	47 823 052	-	-	47 823 052	-	Panama
615 634	-	-	-	-	615 634	-	-	615 634	-	Papua New Guinea
17 798 354	-	-	-	-	17 798 354	11 995	-	17 786 359	-	Paraguay
10 029 306	-	-	-	613 098	9 416 208	-	20 253	9 395 956		Peru
3 717 638	-	-	-	759 260	2 958 377	-	10 000	2 938 377	10 000	Philippines ^{/2}
1 854 998	-	-	-	-	1854 998	-	-	1854 998	-	Poland
598 380	-	-	-	-	598 380	326 829	5 394	216 157	50 000	Portugal
4 500 000	-	-	-	-	4 500 000	-	-	4 500 000	-	Qatar
57 343 035	43 830	-	-	-	57 299 205	4 482 063	6 592 501	35 511 464	10 713 178	Republic of Korea
1 604 111	94 303	-	-	266 382	1 243 426	-	-	1 243 426	-	Republic of Moldova
4 393 243	-	-	-	-	4 393 243	-	-	4 393 243	-	Republic of North Macedonia
767 544	-	-	-	-	767 544	-	-	767 544	-	Romania
4 752 961	-	-	-	-	4 752 961	1000000	2 200 000	1 552 961	-	Russian Federation
107 296	107 296	-	-	-	-	-	-	-	-	Rwanda
-	-	-	-	-	-	-	-	-	-	Saint Kitts and Nevis
-	-	-	-	-	-	-	-	-	-	Saint Lucia
202 014	54 670	-	-	140 314	7 030	-	1 030	-	6 000	Samoa
2 195 889	-	-	-	-	2 195 889	-	-	2 195 889	_	Sao Tome and Principe
47 156 630	204 519	-	2 400 000	-	44 552 111	1 029 414	-	41 522 697	2 000 000	Saudi Arabia
1847 674	56 165	-	-	310 691	1 480 818	-	-	1 480 818	-	Senegal
24 171 795	399 046	-	-	157 475	23 615 274	100 014	-	23 515 260	-	Serbia
205 000	-	-	205 000	-	-	-	-	-	-	Seychelles
9 879	-	-	-	-	9 879	9 879	-	-	-	Sierra Leone
1 411 621	135 033	-	-	-	1 276 589	-	-	976 589	300 000	Singapore
853 648	-	-	-	-	853 648	-	-	800 000	53 648	Slovak Republic
-	-	-	-	-	-	-	-	-	-	Solomon Islands
2 896 782	161 372	-	-	911 145	1 824 266	-	1 000 000	824 266	-	South Africa
-	-	-	-	-	-	-	-	-	-	South Sudan
18 554 839	-	-	-	-	18 554 839	2 021 119	-	13 558 211	2 975 509	Spain
219 931	72 748	-	-	147 183	-	-	-	-	-	Sri Lanka
5 712 679	89 742	-	-	-	5 622 937	-		5 622 937	-	The Republic of the Sudan

Total	In-kind Contribu- tions	Upper MIC Contribu- tions	NCC Contributions	Government contributions to local office costs a/	Subtotal	Reimbursable support services & misc. activities	Trust funds	Cost-sharing	Regular Resources	Member State
26 444	26 444	-	-	-	-	-	-	-	-	Suriname
159 946 210	-	-	-	-	159 946 210	3 797 531	31 250 268	84 983 460	39 914 951	Sweden
89 712 116	-	-	-	-	89 712 116	2 781 616	797 267	32 221 854	53 911 378	Switzerland
1 692	-	-	-	1692	-	-	-	-	-	Syrian Arab Republic
803 294	290 067	-	-	113 227	400 000	-	-	400 000	-	Tajikistan
1620 309	-	-	-	442 530	1 177 779	1 464	-	311 204	865 112	Thailand
2 975 020	263 899	-	-	137 121	2 574 000	-	-	2 574 000	-	Timor-Leste
174 580	174 580	-	-	-	-	-	-	-	-	Togo
30 977	-	-	-	30 977	-	-	-	-	-	Tokelau
-	-	-	-	-	-	-	-	-	-	Tonga
5 762 289	-	-	1260 289	-	4 502 000	-	2 000	4 500 000	-	Trinidad and Tobago
459 577	-	-	-	231 253	228 324	-	-	228 324	-	Tunisia
22 781 862	-	646 000	-	-	22 135 862	10 000	20 000	20 905 862	1200 000	Turkiye
43 597 230	229 713	-	-	-	43 367 517	-	-	43 367 517	-	Turkmenistan
450 940	-	-	-	450 940	-	-	-	-	-	Uganda
2 147 377	221 254	-	-	1 926 123	-	-	-	-	-	Ukraine
-	-	-	-	-	-	-	-	-	-	United Arab Emirates
87 961 104	-	-	-	-	87 961 104	-	3 822 376	56 929 836	27 208 892	United Kingdom ^{/3}
753 395	382 145	-	-	-	371 250	371 250	-	-	-	United Republic of Tanzania
214 879 993	-	-	-	-	214 879 993	11 867 073	(69 102)	122 096 142	80 985 880	United States
26 897 255	-	-	704 373	-	26 192 882	-	-	26 192 882	-	Uruguay
5 364 683	637 819	-	-	-	4 726 864	-	-	4 726 864	-	Uzbekistan
-	-	-	-	-	-	-	-	-	-	Vanuatu
251 611	-	-	-	-	251 611	-	-	251 611	-	Venezuela, Boli- varian Republic of
259 534	-	-	-	259 534	-	-	-	-	-	Viet Nam
11 126 607	-	-	-	-	11 126 607	-	-	11 126 607	-	Zambia
-	-	-	-	-	-	-	-	-	-	Zimbabwe
3 238 817 147	16 797 399	9 862 957	9 475 950	35 270 284	3 167 410 556	52 097 273	142 229 141	2 407 290 979	565 793 163	TOTAL

40

Non-government partner groups	Regular	Other	Total
European Union		\$ 301.217.771	
Financial Institutions ^{/4}		\$ 95.793.481	
Other Multilaterals		\$ 6.129.943	
Private companies		\$ 50.175.570	
Foundations		\$ 28.387.937	
NGOs		\$ 7.552.502	
Academic, training & research institutions		\$ 520.953	
UN Agencies		\$ 82.405.810	
UN pooled Funds		\$ 224.313.480	
Vertical Funds		\$ 1.025.504.957	
Total Non-government partner group		\$ 1.822.002.404	
2023 Contributions Total*	\$ 566M	\$ 4,422M	\$ 4,988M

^{1.} Regular resources, includes \$70,000 core intended for 2022 but received in 2023

^{*}Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

^{a/} Amounts not considering accounting linkage and transfer.

^{b/} Montserrat is a programme country managed under Barbados office

^{2.} Regular resources, includes \$5,000 core intended for 2022 but received in 2023

^{3.} Regular resources, includes GBP 11m core intended for 2022 but received in 2023

^{4.} Reflects direct grants received by UNDP; excludes loans extended to programme country governments and received by UNDP as government financing and grants received from the German Development Bank, KfW, which are reported under Germany

^{*}Amount rounded to the nearest million

